

**Proposed New  
WILTON POLICE HEADQUARTERS  
Wilton, CT**

November 15, 2013

**Project Budget Worksheet**

<b>Hard Costs:</b>		
Sitework and Construction		
24,500 s.f. @ \$400 / s.f.	9,800,000	
<b>Subtotal</b>		<b>\$ 9,800,000</b>
<b>Soft Costs:</b>		
Furniture/Fixtures/Equipment (FF&E)	\$ 250,000	
Architectural / Engineering Fees	780,000	
Owner's Project Manager / Clerk	400,000	
Communications Equipment / Consoles	200,000	
Telephone / Data Systems	100,000	
Building Commissioning Services	40,000	
A-2/T-2 Site Survey	10,000	
Geotechnical Engineering	10,000	
Special Inspections / Testing	30,000	
Building Equipment / AV Systems	25,000	
Relocation Costs / Moving Expenses	10,000	
Printing, Advertising, Bid Expenses	5,000	
Local Permitting Fees	assumed waived	
<b>Subtotal</b>		<b>\$ 1,860,000</b>
<b>Project Contingency</b>	\$ 1,000,000	<b>\$ 1,000,000</b>
<b>Project Total</b>		<b>\$12,660,000</b>

- Construction costs are projected for year 2014 construction start. Costs should be increased 6-8%/year to accommodate for cost escalation due to inflation.
- Costs do not include land acquisition, legal fees, bonding costs, administrative expenses, environmental testing / identification / abatement of hazardous materials or contaminated soils.